APPENDIX I SAMPLE FORMAT

RECEPTION & PLACEMENT PROGRAM

National Management Budget DETAIL

FY:	2006
Agency:	
Date:	

	Proposed FY 2006 National Management Budget									i				
		Octob	er - Decembe	r 2005	Jan	uary - March	2006	A	pril - June 200)6	Jı	ıly - Septembe	er 2006	
		Federal Funding (PRM)	Non-Federal Funding	TOTAL	Federal Funding (PRM)	Non-Federal Funding	TOTAL	Federal Funding (PRM)	Non-Federal Funding	TOTAL	Federal Funding (PRM)	Non-Federal Funding	TOTAL	Comments
PERSONNEL/FRINGE BENEFITS	FTE													
TRAVEL														
EQUIPMENT/FURNITURE														
(
OFFICE SUPPLIES														

APPENDIX I SAMPLE FORMAT

RECEPTION & PLACEMENT PROGRAM

National Management Budget DETAIL

FY:	2006
Agency:	
Date:	

	Proposed FY 2006 National Management Budget												
	Octob	October - December 2005			January - March 2006			April - June 2006			July - September 2006		
	Federal Funding (PRM)	Non-Federal Funding	TOTAL	Federal Funding (PRM)	Non-Federal Funding	TOTAL	Federal Funding (PRM)	Non-Federal Funding	TOTAL	Federal Funding (PRM)	Non-Federal Funding	TOTAL	Comments
PROFESSIONAL FEES													
SPACE/UTILITIES													
OTHER (requires detail)													
OVERHEAD													
GRAND TOTAL													

APPENDIX I

RECEPTION & PLACEMENT PROGRAM

FY 2006 National Management Budget SUMMARY

Agency:	Estimated Number of Refugees Resettled in FY 2005		Number of Affiliates in FY 2005	
Date:	Proposed Number of Refugees to Resettle in FY 2006		Number of Afffiliates Proposed in FY 2006	
	· · · · · · · · · · · · · · · · · · ·			

	FY-2005 R&P National Management Budget SUMMARY															
	October - December 2005 January - March 2006							April - June 2006			July - September 2006			FY TOTAL		
	Federal Funds (PRM)	Non-Federal	TOTAL	Federal Funds (PRM)	Non-Federal	TOTAL	Federal funds (PRM)	Non-Federal	TOTAL	Federal Funds (PRM)	Non-Federal	TOTAL	Federal Funds (PRM)	Non-Federal	TOTAL	
PERSONNEL/FRINGE BENEFITS															<u> </u>	
TRAVEL															<u> </u>	
EQUIPMENT															<u> </u>	
OFFICE SUPPLIES															<u> </u>	
PROFESSIONAL FEES															<u> </u>	
SPACE/UTILITIES																
OTHER																
OVERHEAD																
TOTAL PROGRAM BUDGET																

NON-FEDERAL RESOURCES

Please provide a breakdown of sources for private resources included in this budget, showing the source of funding and the amount. You may insert additional lines and modify the descriptions as appropriate.

IOM Loan Collections	\$ -
Outside Grants (specify)	\$
Private Donor Contributions	\$
	\$ -
	\$ -
TOTAL	\$ -